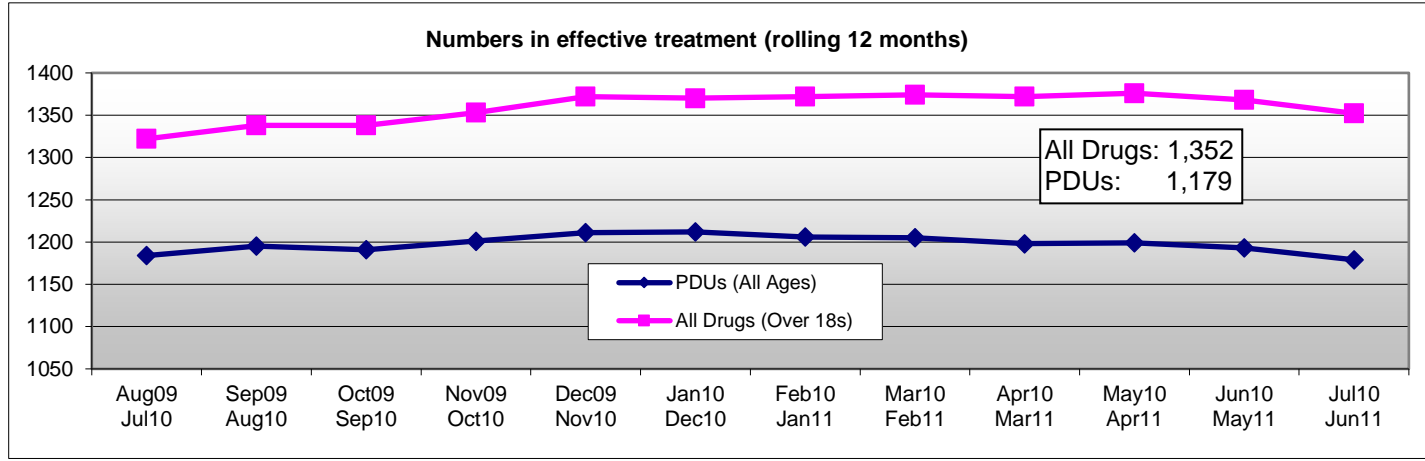


**Stockton Quarterly Performance Report to SSP 2011/12 Q2**

David Hughes 02/12/11

**1 Numbers in effective treatment**



**2 New treatment journeys into effective treatment (rolling 12 month)**

	Journeys	% < 12 weeks
2011/12 Q1	402	90%
2011/12 Q2	402	92%

**3 Planned discharges**

	Exits	% planned
2011/12 Q1 YTD	74	53%
2011/12 Q2 YTD	131	50%

**4 Waiting times (first treatment intervention)**

	% given first intervention within 3 weeks
2011/12 Q1	93%
2011/12 Q2	96%

**5 DIP**

	2011/12 Q1		2011/12 Q2	
	Number	%	Number	%
DIP referrals	75	-	63	-
Clients not in treatment since 2004	16	53%*	18	60%*
Already in treatment at time of DIP referral	45	60%	33	52%
Triaged following referral & started modality	8	27%	11	37%

\*measure changed: Previously showed as percentage of dip referrals; now percentage of referrals to treatment

**6 Harm Reduction and healthcare indicators (YTD)**

	2011/12 Q1	2011/12 Q2
New presentations offered HBV vaccination	99%	98%
New presentations commencing HBV vaccinations	38%	26%
Percentage with injecting history who have received HCV test	63%	64%
New presentations (with injecting history) offered HepC test	100%	100%

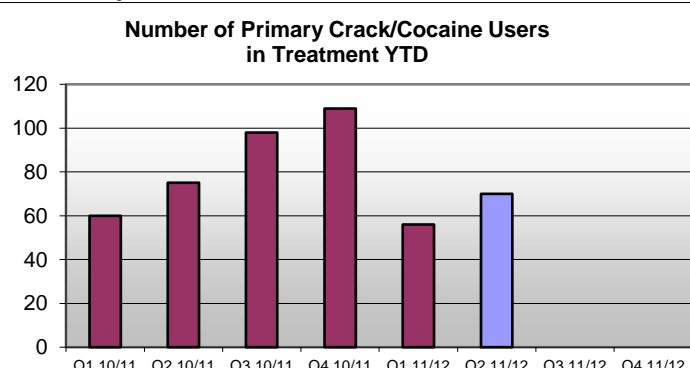
**7 Percentage of ABS/Birchtree clients accessing other structured treatment in the quarter**

	Caseload	% accessing other treatment
Birchtree	726	20% (21% in Q1 2011/12)
ABS	449	16% (14% in Q1 2011/12)

**8 Successful treatment exits (number PDU's in brackets)**

	11/12 Q1	11/12 Q2
Community treatment	39 (19)	21 (9)
Tier 4 treatment	1 (1)	6 (6)

**9 Primary Crack/Cocaine users in Treatment YTD**



**10 Reducing those becoming tomorrow's PDUs**

		Young Adults in Treatment (YTD)	
		18y/o	19y/o
2010/11	Q1	13	7
	Q2	16	8
	Q3	17	10
	Q4	18	11
2011/12	Q1	21	7
	Q2	24	8
	Q3		
	Q4		

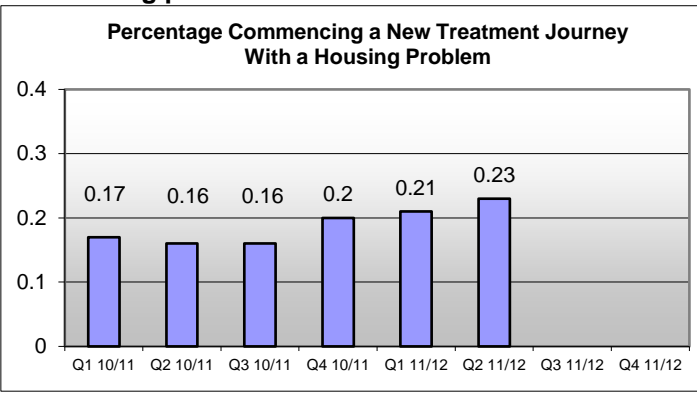
Q1 10/11	Q2 10/11	Q3 10/11	Q4 10/11	Q1 11/12	Q2 11/12	Q3 11/12	Q4 11/12
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**11 Transitions from YP treatment to adult treatment**

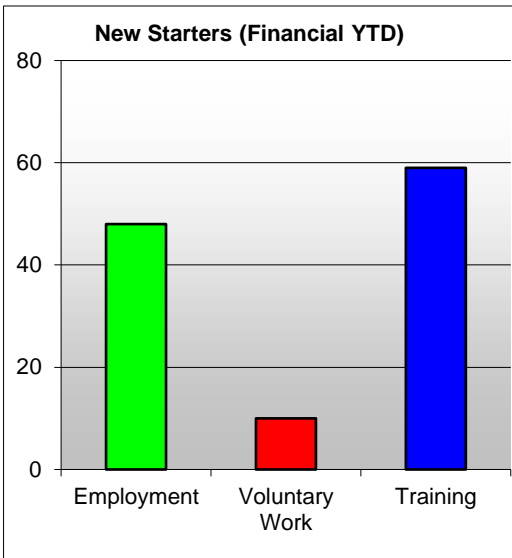
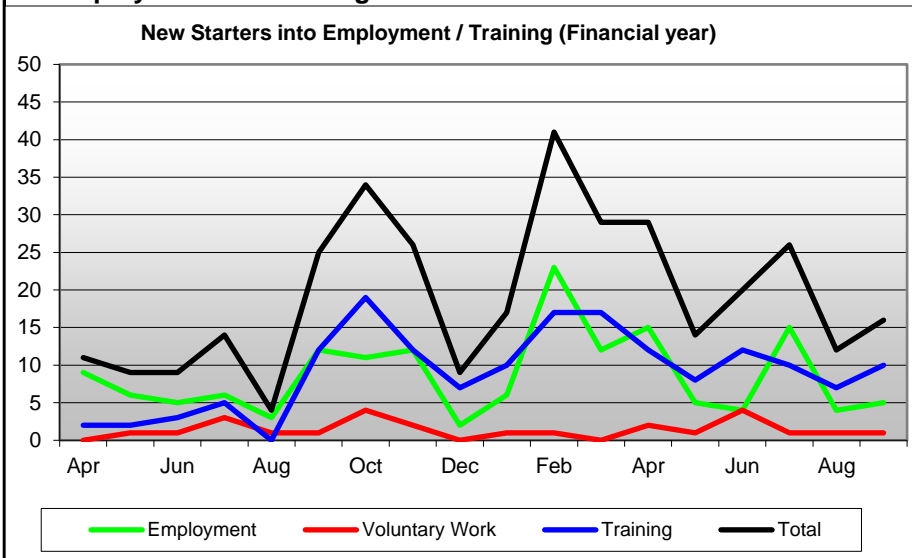
*Successful transitions per Quarter*

2010/11	Q1	1
	Q2	2
	Q3	0
	Q4	0
2011/12	Q1	1
	Q2	0
	Q3	
	Q4	

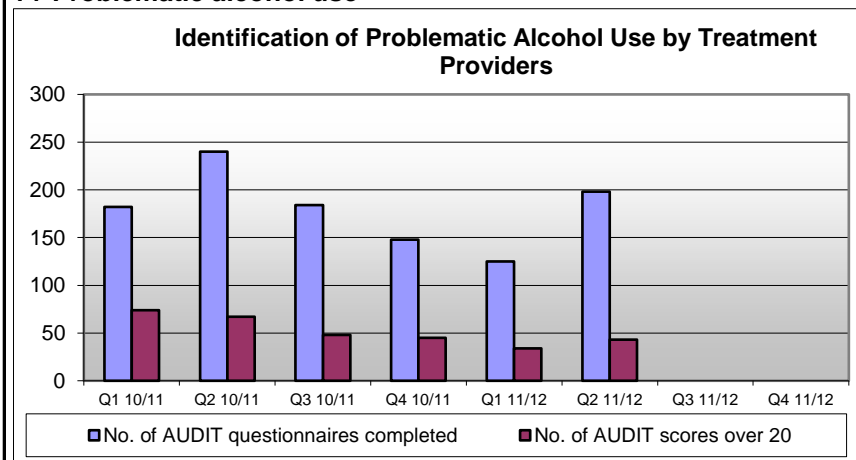
**12 Housing problems**



**13 Employment and training**



**14 Problematic alcohol use**

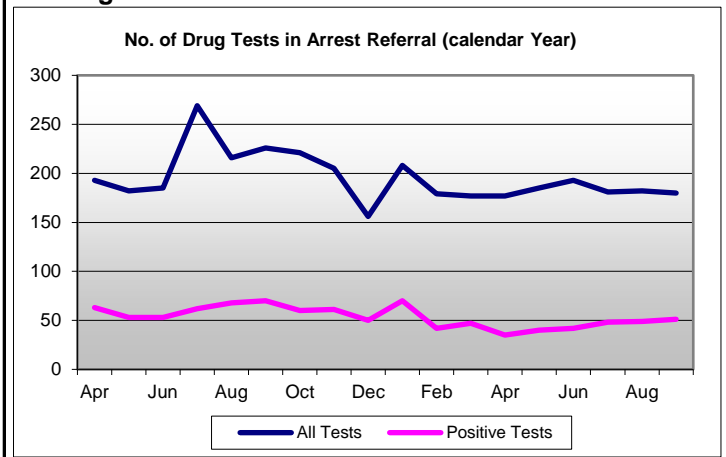


**15 NI38**

2009/10	Q1	0.98
	Q2	0.93
	Q3	1.08
	Q4	1.04
2010/11	Q1	0.92
	Q2	1.20
	Q3	1.10
	Q4	1.09

NOTE: A figure of less than 1 indicates fewer convictions than predicted  
**NI38 IS NO LONGER REPORTED**

**16 Drug tests**



**17 DRRs**

